

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

CCI	2021TC16RFCB012
Title	(Interreg VI-A) Poland-Denmark-Germany-Lithuania-Sweden (South Baltic)
Version	202409.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....	4

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.2	ERDF	Total	15,341,517.83	79.9999982943%	9,140,447.13	7,312,357.68	59.58%	0.00	0.00%	4	
1	RSO1.3	ERDF	Total	6,574,935.14	79.9999982943%	1,936,077.90	1,548,862.32	29.45%	0.00	0.00%	1	
2	RSO2.2	ERDF	Total	19,724,807.78	79.9999988629%	3,403,101.69	2,722,481.33	17.25%	0.00	0.00%	2	
2	RSO2.5	ERDF	Total	17,259,205.25	79.9999988629%	7,760,721.00	6,208,576.60	44.97%	247,631.59	1.43%	4	
2	RSO2.6	ERDF	Total	12,328,003.93	79.9999988629%	7,776,545.79	6,221,236.63	63.08%	0.00	0.00%	4	
3	RSO4.6	ERDF	Total	27,395,565.23	79.9999993177%	1,660,925.30	1,328,740.24	6.06%	0.00	0.00%	1	
4	ISO6.1	ERDF	Total	10,958,226.95	79.9999948829%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		ERDF		109,582,262.11		31,677,818.81	25,342,254.80	28.91%	247,631.59	0.23%	16	
Grand total		All funds		109,582,262.11		31,677,818.81	25,342,254.80	28.91%	247,631.59	0.23%	16	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.2	ERDF	013	01	33	21	DE8		02	03	364,742.01	0.00	1
1	RSO1.2	ERDF	013	01	33	21	DK02		02	03	364,742.02	0.00	1
1	RSO1.2	ERDF	013	01	33	21	SE22		02	03	364,742.02	0.00	1
1	RSO1.2	ERDF	013	01	33	21	LT02		02	03	364,742.02	0.00	1
1	RSO1.2	ERDF	013	01	33	21	PL42		02	03	364,742.02	0.00	1
1	RSO1.2	ERDF	013	01	33	25	DK01		02	03	397,600.52	0.00	1
1	RSO1.2	ERDF	013	01	33	25	DE8		02	03	397,600.53	0.00	1
1	RSO1.2	ERDF	013	01	33	25	SE22		02	03	397,600.53	0.00	1
1	RSO1.2	ERDF	013	01	33	25	LT02		02	03	397,600.53	0.00	1
1	RSO1.2	ERDF	013	01	33	25	PL42		02	03	397,600.53	0.00	1
1	RSO1.2	ERDF	019	01	33	22	DE8		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	019	01	33	22	PL63		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	019	01	33	22	DK02		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	019	01	33	22	SE22		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	019	01	33	22	LT02		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	019	01	33	22	PL42		02	03	565,472.40	0.00	1
1	RSO1.2	ERDF	119	01	33	04	DE8		02	03	387,180.00	0.00	1
1	RSO1.2	ERDF	119	01	33	04	PL63		02	03	387,180.00	0.00	1
1	RSO1.2	ERDF	119	01	33	04	DK02		02	03	387,180.00	0.00	1
1	RSO1.2	ERDF	119	01	33	04	LT02		02	03	387,180.00	0.00	1
1	RSO1.2	ERDF	119	01	33	04	PL62		02	03	387,180.00	0.00	1
1	RSO1.3	ERDF	021	01	33	17	DE8		02	03	322,679.65	0.00	1
1	RSO1.3	ERDF	021	01	33	17	PL63		02	03	322,679.65	0.00	1
1	RSO1.3	ERDF	021	01	33	17	DK02		02	03	322,679.65	0.00	1
1	RSO1.3	ERDF	021	01	33	17	SE22		02	03	322,679.65	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.3	ERDF	021	01	33	17	LT02		02	03	322,679.65	0.00	1
1	RSO1.3	ERDF	021	01	33	17	PL42		02	03	322,679.65	0.00	1
2	RSO2.2	ERDF	046	01	33	24	DK01		02	03	240,064.29	0.00	1
2	RSO2.2	ERDF	046	01	33	24	DE8		02	03	814,281.51	0.00	2
2	RSO2.2	ERDF	046	01	33	24	PL63		02	03	814,281.52	0.00	2
2	RSO2.2	ERDF	046	01	33	24	SE22		02	03	240,064.29	0.00	1
2	RSO2.2	ERDF	046	01	33	24	LT02		02	03	814,281.51	0.00	2
2	RSO2.2	ERDF	046	01	33	24	PL62		02	03	240,064.28	0.00	1
2	RSO2.2	ERDF	046	01	33	24	PL42		02	03	240,064.29	0.00	1
2	RSO2.5	ERDF	064	01	33	04	DK01		02	03	412,869.67	0.00	1
2	RSO2.5	ERDF	064	01	33	04	DE8		02	03	672,257.07	0.00	2
2	RSO2.5	ERDF	064	01	33	04	PL63		02	03	672,257.07	0.00	2
2	RSO2.5	ERDF	064	01	33	04	SE22		02	03	672,257.06	0.00	2
2	RSO2.5	ERDF	064	01	33	04	LT02		02	03	672,257.07	0.00	2
2	RSO2.5	ERDF	064	01	33	04	PL62		02	03	672,257.07	0.00	2
2	RSO2.5	ERDF	065	01	33	13	DK01		02	03	896,651.69	49,526.32	2
2	RSO2.5	ERDF	065	01	33	13	PL63		02	03	399,959.20	49,526.32	1
2	RSO2.5	ERDF	065	01	33	13	DK02		02	03	399,959.20	49,526.32	1
2	RSO2.5	ERDF	065	01	33	13	SE22		02	03	896,651.70	49,526.31	2
2	RSO2.5	ERDF	065	01	33	13	LT02		02	03	896,651.70	49,526.32	2
2	RSO2.5	ERDF	065	01	33	13	PL62		02	03	496,692.50	0.00	1
2	RSO2.6	ERDF	071	01	33	01	DE8		02	03	368,387.50	0.00	1
2	RSO2.6	ERDF	071	01	33	01	PL63		02	03	368,387.50	0.00	1
2	RSO2.6	ERDF	071	01	33	01	SE22		02	03	368,387.50	0.00	1
2	RSO2.6	ERDF	071	01	33	01	LT02		02	03	368,387.50	0.00	1
2	RSO2.6	ERDF	071	01	33	24	DK01		02	03	525,543.75	0.00	1
2	RSO2.6	ERDF	071	01	33	24	PL63		02	03	525,543.75	0.00	1
2	RSO2.6	ERDF	071	01	33	24	SE22		02	03	525,543.75	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.6	ERDF	071	01	33	24	LT02		02	03	525,543.75	0.00	1
2	RSO2.6	ERDF	075	01	33	03	DE8		02	03	334,669.56	0.00	1
2	RSO2.6	ERDF	075	01	33	03	PL63		02	03	334,669.56	0.00	1
2	RSO2.6	ERDF	075	01	33	03	DK02		02	03	334,669.55	0.00	1
2	RSO2.6	ERDF	075	01	33	03	SE22		02	03	334,669.56	0.00	1
2	RSO2.6	ERDF	075	01	33	03	LT02		02	03	334,669.56	0.00	1
2	RSO2.6	ERDF	075	01	33	24	DE8		02	03	631,868.25	0.00	1
2	RSO2.6	ERDF	075	01	33	24	PL63		02	03	631,868.25	0.00	1
2	RSO2.6	ERDF	075	01	33	24	DK02		02	03	631,868.25	0.00	1
2	RSO2.6	ERDF	075	01	33	24	SE22		02	03	631,868.25	0.00	1
3	RSO4.6	ERDF	167	01	33	17	DE8		02	03	415,231.32	0.00	1
3	RSO4.6	ERDF	167	01	33	17	PL63		02	03	415,231.33	0.00	1
3	RSO4.6	ERDF	167	01	33	17	LT02		02	03	415,231.32	0.00	1
3	RSO4.6	ERDF	167	01	33	17	PL42		02	03	415,231.33	0.00	1