**Functions to be paste in the budget xlsx template**

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| --- | --- | --- |
| **Column** | **Excel language version** | **Function to be paste** |
| **M**in each row |  | =ZAOKR.DÓŁ(([@[Eligible expenditure]])\*80%;2) |
|  | =ROUNDDOWN(([@[Eligible expenditure]])\*80%;2) |
|  | =RUND.NED(([@[Eligible expenditure]])\*80%;2) |
|  | =AVRUNDA.NEDÅT(([@[Eligible expenditure]])\*80%;2) |
|  | =ROUNDDOWN(([@[Eligible expenditure]])\*80%;2) |
|  | =ABRUNDEN(([@[Eligible expenditure]])\*80%;2) |
| **K** and **L**in row with flat rate „Staff costs - 20% of the direct costs other than the direct staff costs” |  | =ZAOKR((SUMA(SUMA.WARUNKÓW([Eligible expenditure];[Cost category];"Equipment costs";[Project partner];[@[Project partner]]);SUMA.WARUNKÓW([Eligible expenditure];[Cost category];"Costs for infrastructure and works";[Project partner];[@[Project partner]]);SUMA.WARUNKÓW([Eligible expenditure];[Cost category];"External expertise and services costs";[Project partner];[@[Project partner]])))\*20%;2) |
|  | =ROUND((SUM(SUMIFS([Eligible expenditure];[Cost category];"Equipment costs";[Project partner];[@[Project partner]]);SUMIFS([Eligible expenditure];[Cost category];"Costs for infrastructure and works";[Project partner];[@[Project partner]]);SUMIFS([Eligible expenditure];[Cost category];"External expertise and services costs";[Project partner];[@[Project partner]])))\*20%;2) |
|  | =AFRUND((SUM(SUM.HVISER([Eligible expenditure];[Cost category];"Equipment costs";[Project partner];[@[Project partner]]);SUM.HVISER([Eligible expenditure];[Cost category];"Costs for infrastructure and works";[Project partner];[@[Project partner]]);SUM.HVISER([Eligible expenditure];[Cost category];"External expertise and services costs";[Project partner];[@[Project partner]])))\*20%;2) |
|  | =AVRUNDA((SUMMA(SUMMA.OMF([Eligible expenditure];[Cost category];"Equipment costs";[Project partner];[@[Project partner]]);SUMMA.OMF([Eligible expenditure];[Cost category];"Costs for infrastructure and works";[Project partner];[@[Project partner]]);SUMMA.OMF([Eligible expenditure];[Cost category];"External expertise and services costs";[Project partner];[@[Project partner]])))\*20%;2) |
|  | =ROUND((SUM(SUMIFS([Eligible expenditure];[Cost category];"Equipment costs";[Project partner];[@[Project partner]]);SUMIFS([Eligible expenditure];[Cost category];"Costs for infrastructure and works";[Project partner];[@[Project partner]]);SUMIFS([Eligible expenditure];[Cost category];"External expertise and services costs";[Project partner];[@[Project partner]])))\*20%;2) |
|  | =RUNDEN((SUMME(SUMMEWENNS([Eligible expenditure];[Cost category];"Equipment costs";[Project partner];[@[Project partner]]);SUMMEWENNS([Eligible expenditure];[Cost category];"Costs for infrastructure and works";[Project partner];[@[Project partner]]);SUMMEWENNS([Eligible expenditure];[Cost category];"External expertise and services costs";[Project partner];[@[Project partner]])))\*20%;2) |
| **K** and **L**in row with flat rate “Office and administration - 15% of eligible staff costs” or with flat rate “Travel and accommodation - 15% of the staff costs” |  | =ZAOKR((SUMA(SUMA.WARUNKÓW([Eligible expenditure];[Simplified cost option name];"Staff costs - 20% of the direct costs other than the direct staff costs";[Project partner];[@[Project partner]]);SUMA.WARUNKÓW([Eligible expenditure];[Cost category];"Staff costs";[Project partner];[@[Project partner]])))\*15%;2) |
|  | =ROUND((SUM(SUMIFS([Eligible expenditure];[Simplified cost option name];"Staff costs - 20% of the direct costs other than the direct staff costs";[Project partner];[@[Project partner]]);SUMIFS([Eligible expenditure];[Cost category];"Staff costs";[Project partner];[@[Project partner]])))\*15%;2) |
|  | =AFRUND((SUM(SUM.HVISER([Eligible expenditure];[Simplified cost option name];"Staff costs - 20% of the direct costs other than the direct staff costs";[Project partner];[@[Project partner]]);SUM.HVISER([Eligible expenditure];[Cost category];"Staff costs";[Project partner];[@[Project partner]])))\*15%;2) |
|  | =AVRUNDA((SUMMA(SUMMA.OMF([Eligible expenditure];[Simplified cost option name];"Staff costs - 20% of the direct costs other than the direct staff costs";[Project partner];[@[Project partner]]);SUMMA.OMF([Eligible expenditure];[Cost category];"Staff costs";[Project partner];[@[Project partner]])))\*15%;2) |
|  | =ROUND((SUM(SUMIFS([Eligible expenditure];[Simplified cost option name];"Staff costs - 20% of the direct costs other than the direct staff costs";[Project partner];[@[Project partner]]);SUMIFS([Eligible expenditure];[Cost category];"Staff costs";[Project partner];[@[Project partner]])))\*15%;2) |
|  | =RUNDEN((SUMME(SUMMEWENNS([Eligible expenditure];[Simplified cost option name];"Staff costs - 20% of the direct costs other than the direct staff costs";[Project partner];[@[Project partner]]);SUMMEWENNS([Eligible expenditure];[Cost category];"Staff costs";[Project partner];[@[Project partner]])))\*15%;2) |