Creating a logic of intervention: Programme and Project frameworks

Växjö, Sweden 25 October 2023

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INNOVATIVE   SUSTAINABLE   ATTRACTIVE   ACTIVE

PROGRAMME TARGETS

Project 1

Project 2

Project 3

Project 4

Project 5

Project 6

Project 7

Project 8

Creating the logic of intervention

Why do we use the intervention logic?

To cooperate

- To communicate purpose and results
- To discuss actions that lead to results
- To create a project "story"
- To share understanding

Is what we want leads to what we achieve?

To implement

- To determine if solutions correspond to the needs
- To identify and collect data
- To demonstrate how the purpose meets the needs

What are our next steps to achieve the results?

To evaluate

- To have a clear picture of expectations
- To build a base for evaluation and monitoring

Are we achieving what we wanted to achieve?

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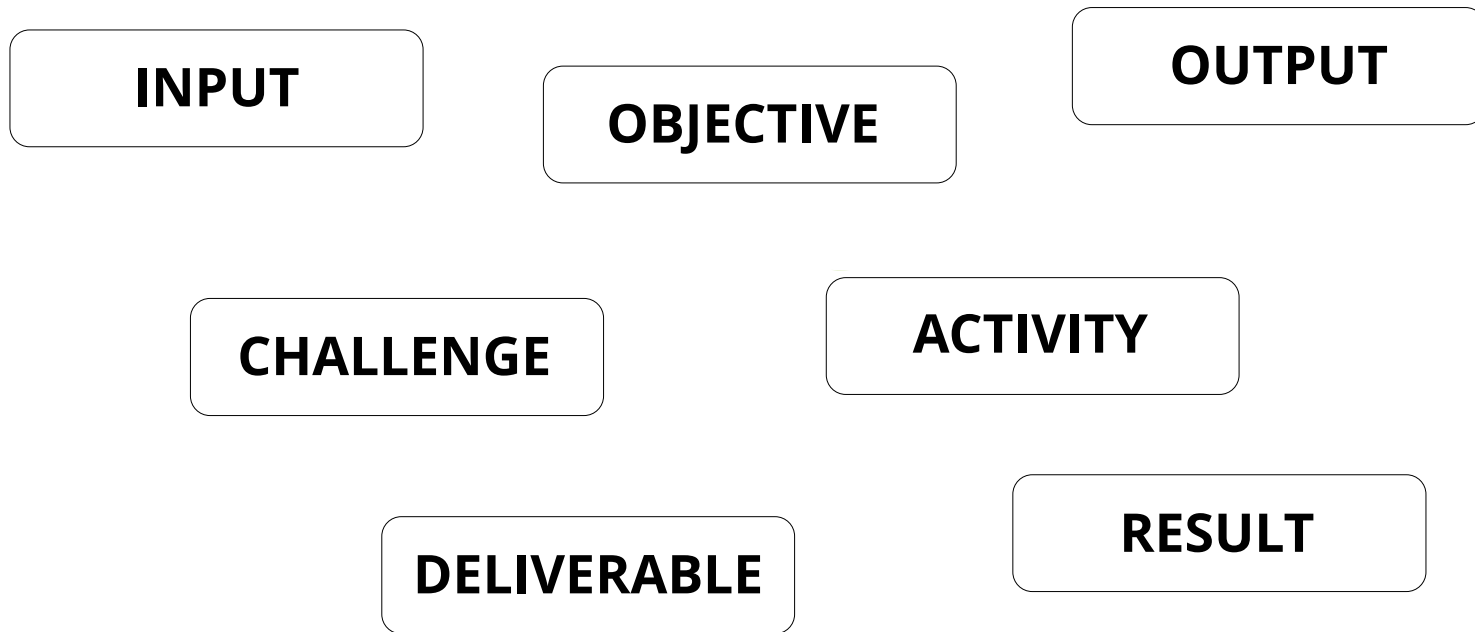# Creating the logic of intervention

Specifications of the logic of intervention:

- Description of durability
- Calculable indicators
- Measuring method
- Quality over quantity
- Annex 7 **Indicators factsheet**

Components of the logic of intervention:
a warm-up

Components of the logic of intervention

To: place the components in the correct order

INPUT

OBJECTIVE

OUTPUT

CHALLENGE

ACTIVITY

DELIVERABLE

RESULT

Components of the logic of intervention

Structure of the Intervention Logic

CHALLENGE → **OBJECTIVE** → **INPUT** →

→ **ACTIVITY** → **DELIVERABLE** →

→ **OUTPUT** → **RESULT**

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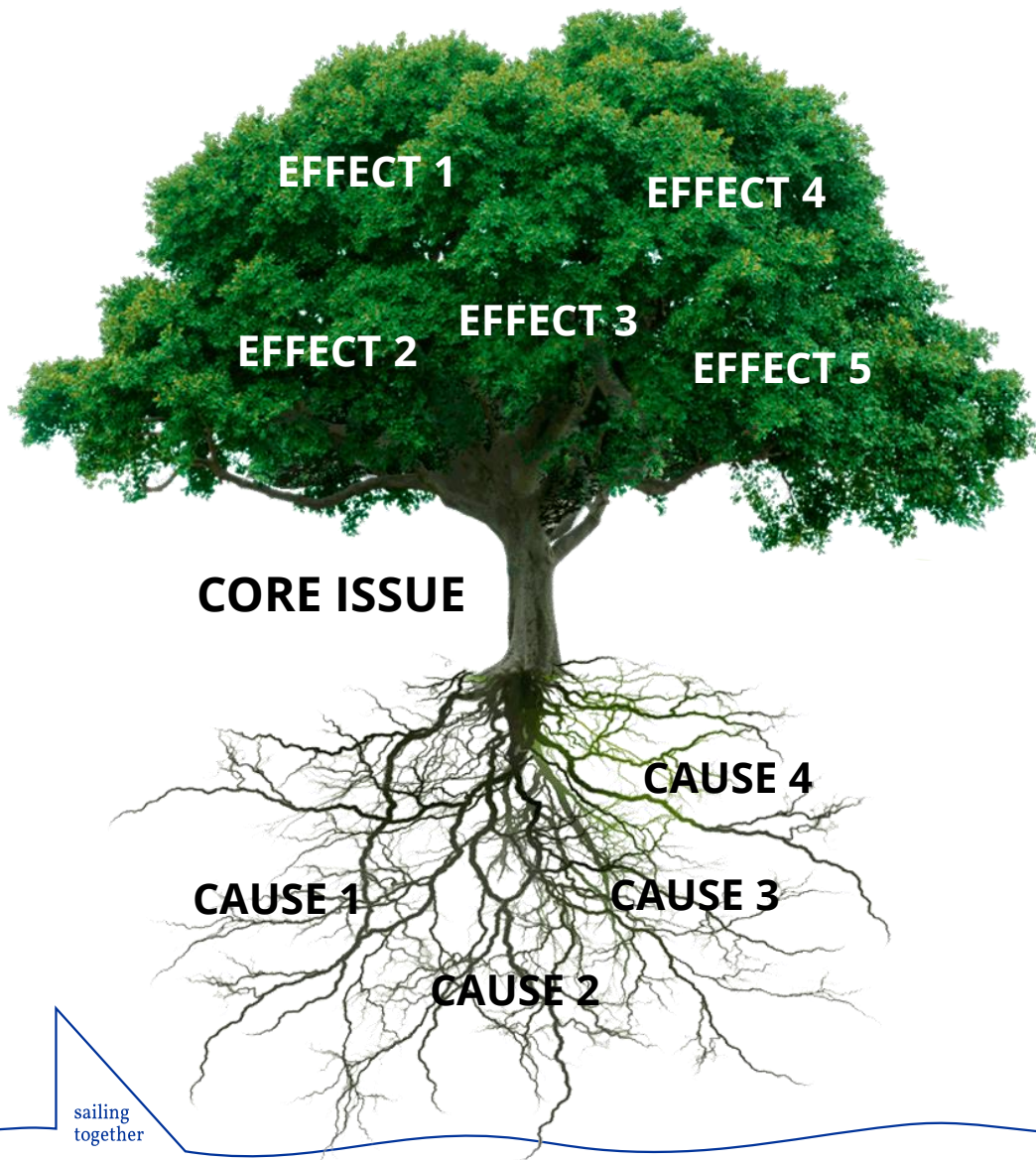Interreg South Baltic — Co-funded by the European Union
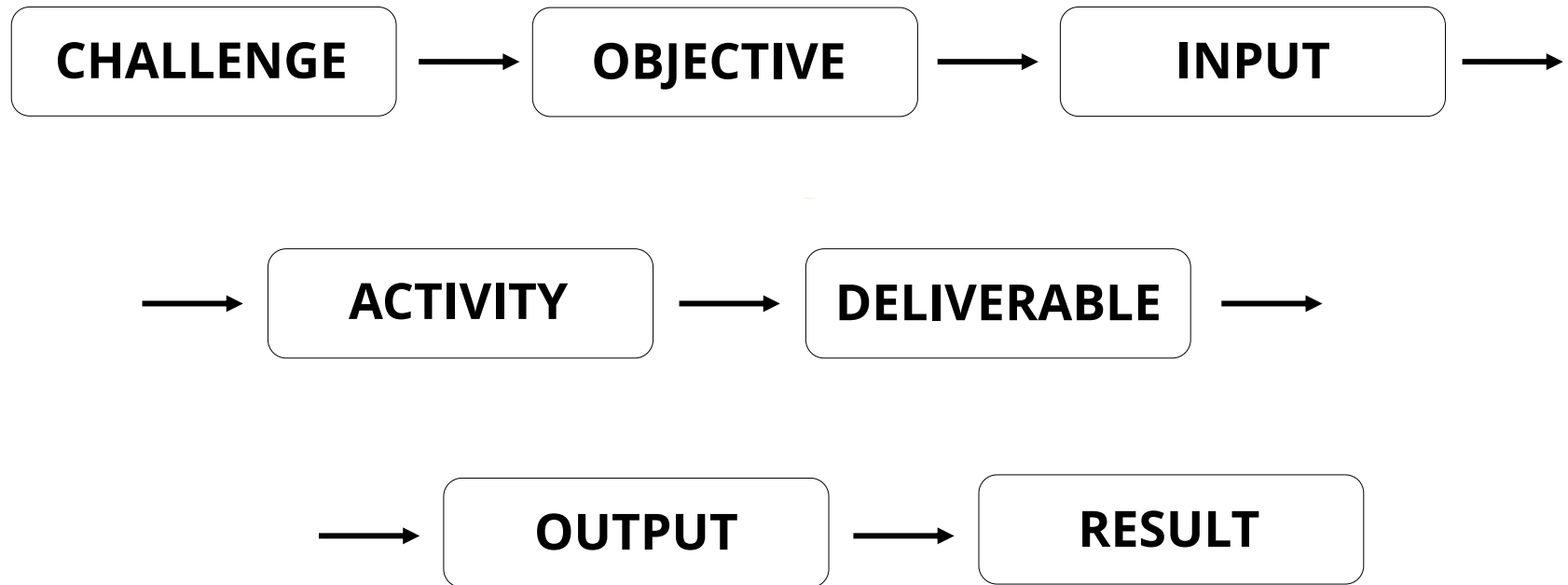
CHALLENGE

- **Challenge**– a difficulty, a harmful/ unwanted situation affecting concerned groups and needing to solve

- **Opportunity** - a possibility to prosper/ benefit for target groups; a situation they can take an advantage from

- **Example:** Significant decline in the vital status of villagers in rural communities

WHY ?

From the Programme perspective:

challenge/ opportunity is identified at the **cross-border** level

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Problem Tree Analysis

EFFECT 1

EFFECT 4

EFFECT 3

EFFECT 2

EFFECT 5

INFLUENCE

CORE ISSUE

MAIN PROBLEM

CAUSE 4

PROBLEM ROOTS

CAUSE 1

CAUSE 3

CAUSE 2

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OBJECTIVE

- **Objective** – a goal, a way we choose to address the challenge or opportunity through the intervention

- **Example:** To decrease the water borne diseases though application of water purification methods

WHAT ?

From the Programme perspective:

objective is identified the need for a **cross-border** cooperation and joint solutions

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the main input is the **ERDF** co-financing ☺

- **Input** – resources and means that are appropriate and needed to pursue the objective

- **Example:** Staff, target groups, facilities

WHAT DO WE HAVE?

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From the Programme perspective:

up to **6** management activities and max **40** content-related activities

▰ **Activity** – an action of a particular kind that is being done/ happening

▰ **Example:**

• Training & share of best practices for water management specialists

• Workshops on hygiene for target groups

WHAT DO WE DO?

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DELIVERABLE

▸ **Deliverable** – a direct outcome of activities that can be demonstrated or presented

▸ **Example:** Report on modern water purification solutions

WHAT DO WE DELIVER?

From the Programme perspective:

up to max **12 deliverables** determined with a calculable value

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Supplementary Application Form

Tab "Workplan"

Management activities	
Deliverables	
Values of deliverables	
Content-related activities	

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QUIZ TIME! 🎁

Creating the logic of intervention

Structure of the Intervention Logic

CHALLENGE → OBJECTIVE → INPUT →

→ ACTIVITY → DELIVERABLE →

→ OUTPUT → RESULT

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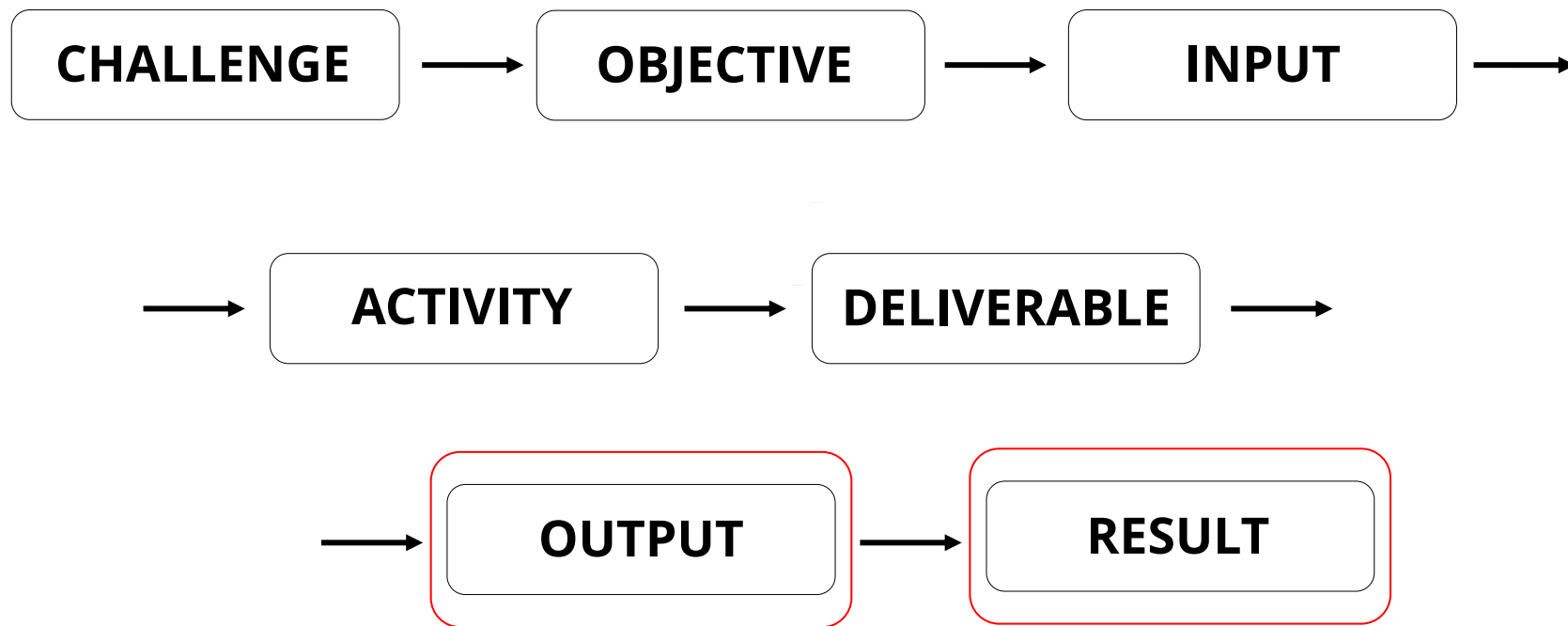
OUTPUT

- **Output –** a project "product" that contributes to the achievement of the objective

- **Example:** innovative strategy for enhancement of water quality in rural areas

WHAT IS THE MAIN PROJECT PRODUCT?

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OUTPUT Vs DELIVERABLE

Output	Deliverable
Results from a set of activities/ deliverables	Results from an activity/ a few activities
Usually relates to several WPs	Relates to a particular WP
A comprehensive result	An intermediate result
Directly corresponds to the Programme indicator	Supplements/ supports the project output(s)

OUTPUT

- **Output in the Programme –** a pre-defined Programme Indicator

- **Example:** a jointly developed solution

THE PROJECT OUTPUT LINKS TO THE RELEVANT PROGRAMME INDICATOR

Programme specifications:

- obligatory and optional

- identified with limitations/ applied with rules (e.g., values, identifications)

- up to 5 outputs (max 4 – jointly developed solutions)

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Linkage

Pre-defined Programme's Output Indicator ← **Output identified by the project**

Example: jointly developed solution ← **Example:** an innovative strategy for enhancement of water quality in rural areas

Programme specifications:

Annex 7 Indicator Factsheet

direct linkage between the project output and the Programme indicator

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Tab "Intervention logic"

PROJECT OBJECTIVE AND ADDRESSED PROGRAMME MEASURE		
PROGRAMME MEASURE		**PROJECT OBJECTIVE** (max. 250 characters)
1.1 - Digitilising the region	←	

OUTPUT INDICATORS					
MEASURE SPECIFIC GUIDANCE FOR DEFINING PROJECT OUTPUT INDICATORS (appears after selecting the Measure)					

1. It is obligatory to define at least one project output indicator that contributes to RCO116 - "Jointly developed solutions" Programme indicator.
2. Maximum four project output indicators contributing to RCO116 - "Jointly developed solutions" can be defined in the project. These shall be introduced in the cells for Output indicator 1-4. As defult "Jointly developed solutions" cannot be selected as Output indicator 5.
3. Target value of project output indicators that contribute to RCO116 - "Jointly developed solutions" shall be one, i.e. each solution developed in the project shall be a separate project output indicator.

PROGRAMME OUTPUT INDICATOR (to be selected from drop-down list after selecting the Measure)		THE PROJECT OUTPUT INDICATOR TITLE (max. 250 characters)	PROJECT OUTPUT INDICATOR DESCRIPTION (max.750 characters)	VALUE AFTER PROJECT (quantification)	MEASUREMENT UNIT	DURABILITY OF PROJECT OUTPUT INDICATOR (max. 550 characters)
Output indicator 1						
RCO116 - Jointly developed solutions (obligatory)	←				Number of solutions	

Chosen from the drop-down menu

Correspondence to the Programme Output Indicator

May be pre-defined, e.g., to 1 for jointly developed solutions

OUTPUT

Can the project introduce their own output indicator?

Example: number of private persons that directly benefit from the project

Output indicator ✕
(no corresponding indicator)

Programme specifications:

directly relates to the Programme Output Indicator

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Programme specifications:

Cross-border further utilization

- **Result -** a measurable effect and the utilisation of the project output(s)

- **Example:** established association on innovative strategy application and development

HOW IS THE MAIN PROJECT PRODUCT FURTHER EMPLOYED?

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RESULT

- **Result in the Programme -** reflects the pre-defined Programme Result Indicator

- **Relevant Programme result indicator:** solutions taken up or upscaled by organisations

THE PROJECT RESULT LINKS TO THE RELEVANT PROGRAMME INDICATOR

Programme specifications:

- pre-defined by the Programme Result Indicators

- obligatory and optional

- identified with limitations/ applied with rules (e.g., values, identifications)

- achievement should be demonstrated **with the final report**

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Linkage

Pre-defined Programme's Result Indicator ← **Result identified by the project**

Example: solutions taken up or upscaled by organisations ← **Example:** established association on innovative strategy application and development

Programme specifications:

Annex 7 Indicator Factsheet

direct linkage between the project result and the Programme indicator

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OUTPUT

Programme specifications:

directly relates to the Programme Result Indicator

Can the project introduce their own result indicator?

Example: number of pilot actions upscaled after the project completion

Result indicator ✕
(no corresponding result indicator)

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Tab "Intervention logic"

Automatically appears corresponding to the chosen Output Indicator

Correspondence to the Programme Result Indicator

May be pre-defined, e.g., always equals to 1 for upscaled solutions

How to "read" this document?

ANNEX 7 Indicator factsheet

The purpose of this factsheet is to provide detailed guidance for beneficiaries on the use of the Programme indicators in projects. Projects must define their own project output and result indicators that fall under the scope of the corresponding Programme output and result indicators.

The relevance of the project output and result indicators is verified on a case-by-case basis within the scope of the quality assessment. Possible changes to indicators during project implementation are assessed on a case-by-case basis by the JS. Therefore, projects are encouraged to contact the JS with any specific questions.

OUTPUT INDICATORS

Programme Measure 1.1		
Output indicators	RCO116 – Jointly developed solutions **(obligatory)**	
	RCO01 – Enterprises supported	RCO02 – Enterprises supported by grants
		RCO04 – Enterprises with non-financial support
	RCO14 – Public institutions supported to develop digital services, products and processes	
	RCO84 – Pilot actions developed jointly and implemented in projects	
Result indicators	RCR104 – Solutions taken up or upscaled by organisations **(obligatory)**	
	RCR11 – Users of new and upgraded public digital services, products, and processes	
Programme Measure 1.2		
Output indicators	RCO87 – Organisations cooperating across borders **(obligatory)**	
	RCO116 – Jointly developed solutions **(obligatory)**	
	RCO01 – Enterprises supported	RCO02 – Enterprises supported by grants
		RCO04 – Enterprises with non-financial support
Result indicator	RCR84 – Organisations cooperating across borders after project completion **(obligatory)**	
	RCR104 – Solutions taken up or upscaled by organisations (obligatory)	

Output indicators for PM1.1.:

- jointly developed solutions

- pilot actions

- public institutions supported with digital products

- enterprises supported

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RESULT INDICATORS

Result indicators for PM1.1.:

- solutions taken up or upscaled by organisaitons
- users of new and upgraded services

Programme Measure 1.1		
Output indicators	RCO116 – Jointly developed solutions (obligatory)	
	RCO01 – Enterprises supported	RCO02 – Enterprises supported by grants
		RCO04 – Enterprises with non-financial support
	RCO14 – Public institutions supported to develop digital services, products and processes	
	RCO84 – Pilot actions developed jointly and implemented in projects	
Result indicators	RCR104 – Solutions taken up or upscaled by organisations (obligatory)	
	RCR11 – Users of new and upgraded public digital services, products, and processes	
Programme Measure 1.2		
Output indicators	RCO87 – Organisations cooperating across borders (obligatory)	
	RCO116 – Jointly developed solutions (obligatory)	
	RCO01 – Enterprises supported	RCO02 – Enterprises supported by grants
		RCO04 – Enterprises with non-financial support
Result indicator	RCR84 – Organisations cooperating across borders after project completion (obligatory)	
	RCR104 – Solutions taken up or upscaled by organisations (obligatory)	

Indicator factsheet

Field	Indicator metadata
Indicator code	RCR104
Indicator name	*Solutions taken up or upscaled by organisations*
Measurement unit	Number of solutions
Type of indicator	Result
Programme Measure in which the indicator is used	Measure 1.1, Measure 1.2, Measure 2.1, Measure 2.2, Measure 2.3, Measure 3.1
Obligatory use	Obligatory to use when RCO116 is used in the project.
Definition and concepts	The indicator counts the number of solutions, other than legal or administrative solutions, that are developed by supported projects and are taken up or upscaled until the submission of the final project report. The organisation adopting the solutions developed by the project may or may not be a participant in the project. The uptake/up-scaling should be documented by the adopting organisations in, for instance, strategies, action plans, etc.
	As a rule, in the project, the target value of RCR104 automatically equals the target value of RCO116.
Linked indicators	RCO116 – Jointly developed solutions.
Data collection and aggregation	Data is collected and verified by the JS in the final project progress report.
	As a rule, in the project application, each related output indicator (RCO116) is linked to a separate result indicator (RCR104) that has the target value 1.
	Projects must deliver proof on the upscaling or taking up of a developed solution (e.g., institutional documentation on using the developed solution in daily operation). Regardless of the number of institutions taking up or upscaling the same solution, the maximum achieved value for each solution is 1.

Annex 7 Indicator factsheet

Provides **details** on each indicator!

- measurement unit
- obligation of usage
- linked indicators
- definition
- data collection
- examples

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QUIZ TIME! 🎁

COMFORT BREAK (10 minutes)

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Thank you!

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