

Transmission of Data – Article 42

CCI	2021TC16RFCB012
Title	(Interreg VI-A) Poland-Denmark-Germany-Lithuania-Sweden (South Baltic)
Version	202212.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....	4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....	5
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2)).....	7
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....	8
Table 12: Financial instruments data for the Funds (Article 42(3))	9

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	Reaping the benefits of digitisation	ERDF	Total	13,985,398.91	79.9999990644%	0.00	0.00	0.00%	0.00	0.00%	0	
1	Growth and competitiveness of SMEs	ERDF	Total	5,993,741.32	79.9999990644%	0.00	0.00	0.00%	0.00	0.00%	0	
2	Renewable energy	ERDF	Total	17,981,225.37	79.9999983368%	0.00	0.00	0.00%	0.00	0.00%	0	
2	Sustainable water	ERDF	Total	15,733,571.58	79.9999983368%	0.00	0.00	0.00%	0.00	0.00%	0	
2	Circular economy	ERDF	Total	11,238,266.48	79.9999983368%	0.00	0.00	0.00%	0.00	0.00%	0	
3	Culture and sustainable tourism	ERDF	Total	24,973,925.23	79.9999992516%	0.00	0.00	0.00%	0.00	0.00%	0	
4	Institutional capacity of public authorities	ERDF	Total	9,989,571.17	79.9999906444%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		ERDF		99,895,700.06		0.00	0.00	0.00%	0.00	0.00%	0	
Grand total		All funds		99,895,700.06		0.00	0.00	0.00%	0.00	0.00%	0	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries			

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2022	Implemented operation 31/12/2022	Comments	
1	RSO1.2		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	69.00	470.00				
1	RSO1.2		RCO01a	of which: micro	enterprises						
1	RSO1.2		RCO01b	of which: small	enterprises						
1	RSO1.2		RCO01c	of which: medium	enterprises						
1	RSO1.2		RCO01d	of which: large	enterprises						
1	RSO1.2		RCO02	Enterprises supported by grants	enterprises	0.00	7.00				
1	RSO1.2		RCO04	Enterprises with non-financial support	enterprises	69.00	463.00				
1	RSO1.2		RCO14	Public institutions supported to develop digital services, products and processes	public institutions	0.00	9.00				
1	RSO1.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	7.00				
1	RSO1.2		RCO116	Jointly developed solutions	solutions	0.00	14.00				
1	RSO1.3		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	51.00	343.00				
1	RSO1.3		RCO01a	of which: micro	enterprises						
1	RSO1.3		RCO01b	of which: small	enterprises						
1	RSO1.3		RCO01c	of which: medium	enterprises						
1	RSO1.3		RCO01d	of which: large	enterprises						
1	RSO1.3		RCO02	Enterprises supported by grants	enterprises	0.00	3.00				
1	RSO1.3		RCO04	Enterprises with non-financial support	enterprises	51.00	340.00				
1	RSO1.3		RCO87	Organisations cooperating across borders	organisations	0.00	27.00				
1	RSO1.3		RCO116	Jointly developed solutions	solutions	0.00	7.00				
2	RSO2.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	21.00				
2	RSO2.2		RCO116	Jointly developed solutions	solutions	0.00	29.00				
2	RSO2.5		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	19.00				
2	RSO2.5		RCO116	Jointly developed solutions	solutions	0.00	26.00				

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2022	Implemented operation 31/12/2022	Comments	
2	RSO2.6		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	7.00	70.00				
2	RSO2.6		RCO01a	of which: micro	enterprises						
2	RSO2.6		RCO01b	of which: small	enterprises						
2	RSO2.6		RCO01c	of which: medium	enterprises						
2	RSO2.6		RCO01d	of which: large	enterprises						
2	RSO2.6		RCO04	Enterprises with non-financial support	enterprises	7.00	70.00				
2	RSO2.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	14.00				
2	RSO2.6		RCO116	Jointly developed solutions	solutions	0.00	19.00				
3	RSO4.6		RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	30.00				
3	RSO4.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	23.00				
3	RSO4.6		RCO87	Organisations cooperating across borders	organisations	0.00	64.00				
3	RSO4.6		RCO116	Jointly developed solutions	solutions	0.00	52.00				
4	ISO6.1		RCO81	Participations in joint actions across borders	participations	0.00	3,720.00				
4	ISO6.1		RCO87	Organisations cooperating across borders	organisations	0.00	140.00				

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			
RCO01	Enterprises supported (of which: micro, small, medium, large)			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2022		Implemented operation 31/12/2022		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.2		RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	15,000.00							
1	RSO1.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	7.00							
1	RSO1.3		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	11.00							
1	RSO1.3		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00							
2	RSO2.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	15.00							
2	RSO2.5		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	13.00							
2	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	10.00							
3	RSO4.6		RCR77	Visitors of cultural and tourism sites supported	visitors/year	0.00	40,000.00							
3	RSO4.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	26.00							
3	RSO4.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	26.00							
4	ISO6.1		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	56.00							
4	ISO6.1		RCR85	Participations in joint actions across borders after project completion	participations	0.00	1,116.00							

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure			Eligible expenditure by product				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds			Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)			Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			