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# SCOPE OF THE 3<sup>rd</sup> CALLS FOR PROPOSALS

**Interreg**



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**South Baltic**

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 INNOVATIVE

 SUSTAINABLE

 ATTRACTIVE

 ACTIVE

# 3<sup>RD</sup> CALL FOR PROPOSALS

## Submission of applications

- ▶ 25 April – 26 June 2024, 16:00
- ▶ Within the WOD2021 application system

## Limitations and additional requirements

- ▶ The call is not open in Measure 1.2 and Measure 2.3
- ▶ Call specific requirements on indicators

## Selection of projects

- ▶ The Monitoring Committee's decision on the approval of projects submitted under the 3<sup>rd</sup> call for proposals is expected on **27-28 November 2024**

# Scope of the call

	Total available amount of co-financing in EUR (ERDF)
<b>PRIORITY 1 - Innovative South Baltic</b>	
1.1 Digitalising the region	2,782,742.20
<b>PRIORITY 2 - Sustainable South Baltic</b>	
2.1 Supporting transition towards green energy	8,970,939.80
2.2 Promoting sustainable use of water	4,216,494.81
<b>PRIORITY 3 - Attractive South Baltic</b>	
3.1 Developing sustainable, resilient and innovative tourism	10,158,566.10
<b>PRIORITY 4 - Active South Baltic</b>	
4.1 Strengthen the cooperation capacity of actors based within the South Baltic Area (incl. civil society)	4,950,596.95

All partners regardless their geographical location can receive the amount of ERDF co-financing of maximum 80%.

# Programme Measure 1.1 – Scope

- ▶ Available amount of ERDF: 2,782,742.20 EUR
- ▶ Each project must contribute to **RCO116** – Jointly developed solutions
- ▶ Additionally, projects must contribute to\*:
  - RCO14** – Public institutions supported to develop digital services, products and processes. And consequently, to result indicator **RCR11** – Users of new and upgraded public digital services, products, and processes
  - OR
  - RCO04** – Enterprises with non-financial support

\*Contributing to either RCO14/RCR11 or RCO04 in addition to RCO116 is the minimum requirement. Theoretically a project can contribute to both, though the thematic focus of the project (i.e. public or business oriented) highly determines to which indicators it contributes to.

# Programme Measure 1.1 – indicators state of play:

Programme Measure 1.1	Committed indicators after 1&2 calls for proposals*	Programme target	Indicator achievement rate on the Programme level
RCO02 Enterprises supported by grants	6	8	75%
<b>RCO04 Enterprises with non-financial support</b>	<b>207</b>	<b>530</b>	<b>39.1%</b>
<b>RCO14 Public institutions supported to develop digital services, products and processes</b>	<b>4</b>	<b>9</b>	<b>44.4%</b>
RCO84 Pilot actions developed jointly and implemented in projects	13	8	162.5%
<b>RCO116 Jointly developed solutions (obligatory)</b>	<b>8</b>	<b>16</b>	<b>50%</b>
<b>RCR11 – Users of new and upgraded public digital services, products, and processes</b>	<b>1208</b>	<b>15000</b>	<b>8.1%</b>
<b>RCR104 Solutions taken up or up-scaled by organisations (obligatory)</b>	<b>8</b>	<b>8</b>	<b>100%</b>

\* Values committed in the 2<sup>nd</sup> call are under clarification.

# Programme Measure 2.1

- Available amount of ERDF: 8,970,939.80 EUR
- Each project must contribute to **RCO116** – Jointly developed solutions with **at least 2 solutions**

Programme Measure 2.1	Committed indicators after 1&2 calls for proposals*	Programme target	Indicator achievement rate on the Programme level
RCO84 Pilot actions developed jointly and implemented in projects	12	23	52.2%
<b>RCO116 Jointly developed solutions (obligatory)</b>	<b>11</b>	<b>32</b>	<b>34.4%</b>
RCR104 Solutions taken up or up-scaled by organisations (obligatory)	11	16	68.8%

\* Values committed in the 2<sup>nd</sup> call are under clarification.

# Programme Measure 2.2

- Available amount of ERDF: 4,216,494.81 EUR
- Each project must contribute to **RCO116** – Jointly developed solutions with **at least 2 solutions**

Programme Measure 2.1	Committed indicators after 1&2 calls for proposals*	Programme target	Indicator achievement rate on the Programme level
RCO84 Pilot actions developed jointly and implemented in projects	12	21	57.1%
<b>RCO116 Jointly developed solutions (obligatory)</b>	<b>14</b>	<b>29</b>	<b>48.3%</b>
RCR104 Solutions taken up or up-scaled by organisations (obligatory)	14	15	93.3%

\* Values committed in the 2<sup>nd</sup> call are under clarification.

# Programme Measure 3.1

- ▲ Available amount of ERDF: 10,158,566.10 EUR
- ▲ Each project must contribute to **RCO116** – Jointly developed solutions with **at least 2 solutions**



# Programme Measure 3.1

Programme Measure 3.1	Committed indicators after 1&2 calls for proposals *	Programme target	Indicator achievement rate on the Programme level
RCO77 Number of cultural and tourism sites supported	47	34	138.2%
RCO84 Pilot actions developed jointly and implemented in projects	24	27	88.9%
RCO87 Organisations cooperating across borders (obligatory)	110	64	171.9%
<b>RCO116 Jointly developed solutions (obligatory)</b>	<b>14</b>	<b>60</b>	<b>23.3%</b>
RCR77 Visitors of cultural and tourism sites supported	51,400	68,000	75.6%
RCR84 Organisations cooperating across borders after project completion (obligatory)	98	26	376.9%
RCR104 Solutions taken up or up-scaled by organisations (obligatory)	14	30	46.7%

\* Values committed in the 2<sup>nd</sup> call are under clarification.

# Programme Measure 4.1

- Available amount of ERDF: 4,950,596.95 EUR
- The Programme especially encourages projects planning activities and partnerships strengthening cooperation with stakeholders from Olsztyński subregion, as it has been newly added to Programme Area.

Programme Measure 4.1	Committed indicators after 1&2 calls for proposals*	Programme target	Indicator achievement rate on the Programme level
RCO81 Participations in joint actions across borders	4006	4092	97.9%
RCO87 Organisations cooperating across borders (obligatory)	30	154	19.5%
RCR84 Organisations cooperating across borders after project completion (obligatory)	30	62	48.4%
RCR85 Participations in joint actions across borders after project completion	1650	1228	134.4%

\* Values committed in the 2<sup>nd</sup> call are under clarification.

# Operations of Strategic Importance

- Thematic focus:
  - Potential to significantly contribute to **combating the pollution and eutrophication** of the Baltic Sea.OR
  - To enable Programme actors, including partners from Olsztyński subregion, to **overcome the negative consequences caused by Russian military aggression** in Ukraine.
- In addition to the thematic focus, projects that aim to obtain the strategic label shall fulfil the following criteria:
  - Demonstrating a **contribution to the EUSBSR**, ideally supported by a Letter of Support from the relevant PA (to be requested until 31<sup>st</sup> of May).
  - Involvement partners from **all five Member States** of the Programme is recommended.
  - The partnership covers the element of the **Triple Helix** (involvement in the project of the institutions representing public sector, academia, and business) or ideally the **Quadruple Helix** (involvement in the project of institutions representing public sector, academia, business, and civil society).

# How to continue?

- ▶ Get in touch with your Contact Point: <https://southbaltic.eu/contact-points>
- ▶ Take part on next events:
  - ▶ Partner search event: 14 May
  - ▶ WOD2021 Q&A: 29 May
- ▶ Sign up for individual consultations
- ▶ Use the Consolidated Assessment if your project is a comeback from previous calls
- ▶ Take a look at the supporting materials available on our website

Materials and links to registration for events can be found at:

<https://southbaltic.eu/-/the-3rd-call-for-proposals-under-isbp-2021-2027-is-open-sign-up-for-good-quality-project-preparation-webinar-partner-search-webinar-online-q-a-on-the->



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# Thank you!

**Mate Szalok**

Joint Secretariat

Plac Porozumienia Gdańskiego 1, 80-864 Gdańsk, Poland  
tel. +48 58 746 38 55

[southbaltic@southbaltic.eu](mailto:southbaltic@southbaltic.eu)

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